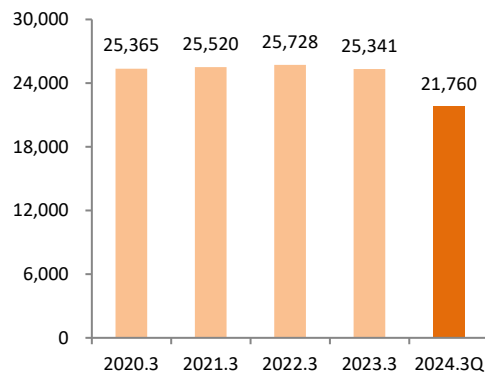


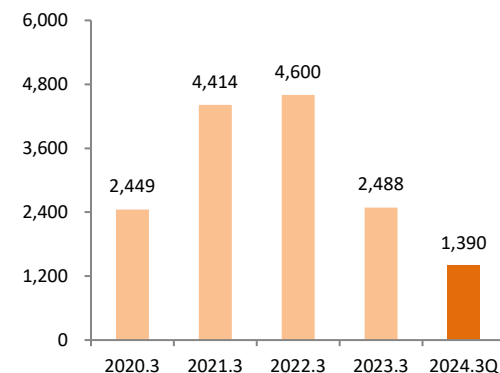
Consolidated Statement of Income (Unit: million yen)

	2020.3	2021.3	2022.3	2023.3	2024.3Q
Net sales	25,365	25,520	25,728	25,341	21,760
Cost of sales	14,271	12,275	12,901	13,868	12,967
Gross operating profit	11,093	13,244	12,827	11,473	8,792
SGA expenses	8,644	8,830	8,227	8,984	7,401
Operating profit	2,449	4,414	4,600	2,488	1,390
Ordinary profit	2,502	4,558	5,054	2,931	1,746
Profit attributable to owners of parent	1,797	3,265	3,817	1,925	1,174

Net Sales (million yen)



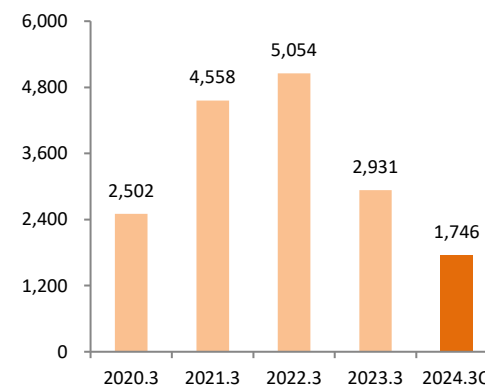
Operating profit (million yen)



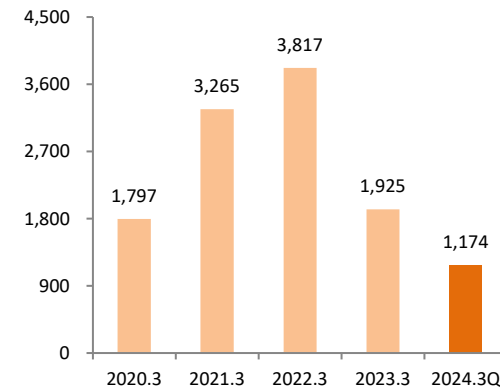
Consolidated Balance Sheet (Unit: million yen)

	2020.3	2021.3	2022.3	2023.3	2024.3Q
Current assets	18,533	24,788	28,106	28,460	28,317
Fixed assets	7,705	8,674	8,425	7,986	7,784
Total assets	26,238	33,463	36,531	36,447	36,101
Current liabilities	6,023	6,499	7,143	6,880	6,998
Long-term liabilities	115	212	414	338	234
Net assets	20,099	26,751	28,973	29,227	28,868

Ordinary profit (million yen)



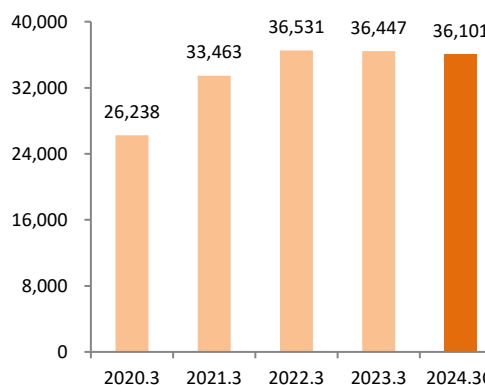
Profit attributable to owners of parent (million yen)



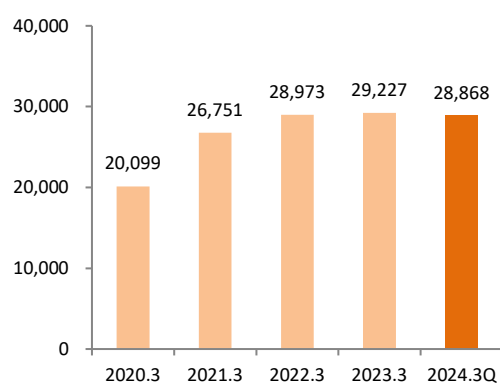
Cash Flow Statement (Unit: million yen)

	2020.3	2021.3	2022.3	2023.3	2024.3Q
Cash flows from operating activities	2,233	4,382	2,820	976	-
Cash flows from investing activities	(1,597)	(2,448)	(1,094)	(3,457)	-
Cash flows from financing activities	(1,686)	3,203	(2,007)	(2,007)	-
Cash and cash equivalents at end of period	11,169	16,403	16,431	12,553	-

total Assets (million yen)



Net Assets (million yen)



Per Share Indices

	2020.3	2021.3	2022.3	2023.3	2024.3Q
Net income per share (yen)	34.75	55.64	63.23	31.85	19.41
Net assets per share (yen)	388.48	443.19	479.23	482.69	476.05

Profitability

	2020.3	2021.3	2022.3	2023.3	2024.3Q
Gross profit ratio (%)	43.7	51.9	49.9	45.3	40.4
Operating profit ratio (%)	9.7	17.3	17.9	9.8	6.4
Ordinary profit ratio (%)	9.9	17.9	19.6	11.6	8.0
Net profit ratio (%)	7.1	12.8	14.8	7.6	5.4

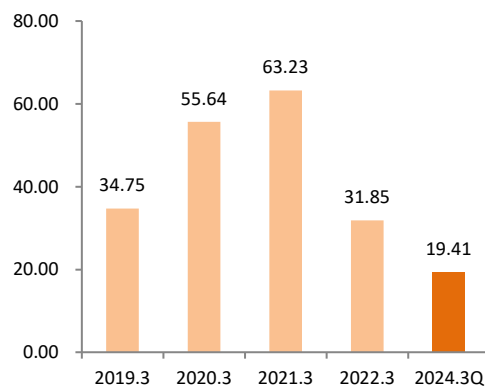
Efficiency & Security

	2020.3	2021.3	2022.3	2023.3	2024.3Q
ROE (%)	8.9	13.9	13.7	6.6	-
ROA (%)	9.5	15.3	14.4	8.0	-
Capital ratio (%)	76.6	79.9	79.2	80.1	79.9

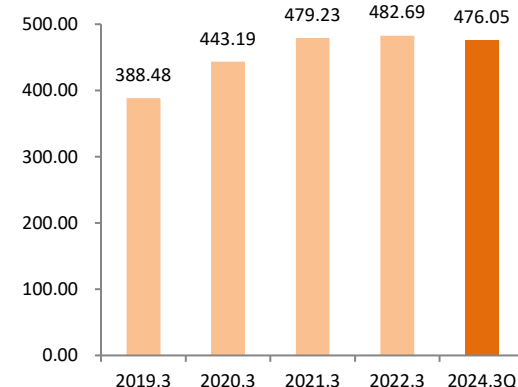
Return to Shareholders

	2020.3	2021.3	2022.3	2023.3	2024.3Q
Dividend (million yen)	1,723	2,007	2,007	2,007	-
Dividend payout ratio (%)	95.0	59.3	52.2	103.6	-

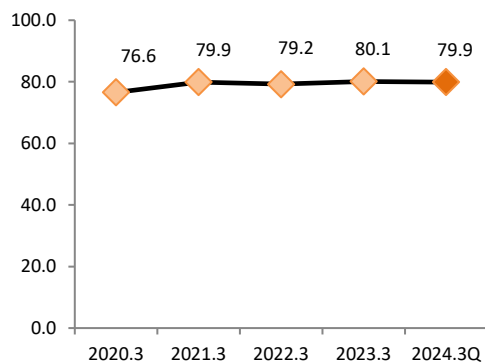
Net income per share (yen)



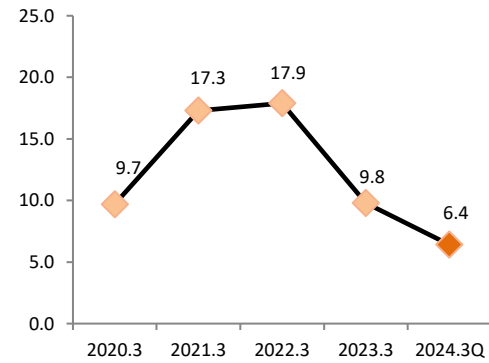
Net assets per share (yen)



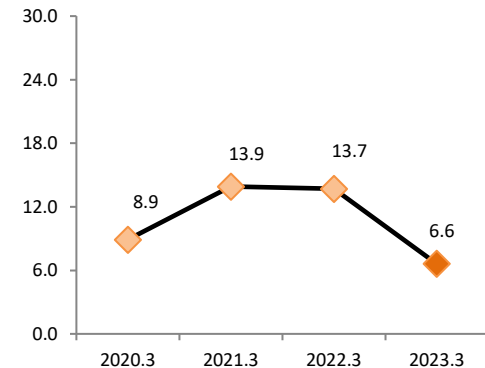
Capital ratio (%)



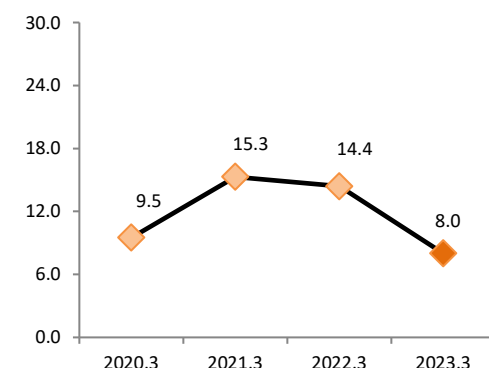
Operating profit ratio (%)



ROE (%)



ROA (%)



■ Consolidated Statement of Income

(Unit: million yen)

Quarterly	FY ended March 2021				FY ended March 2022				FY ended March 2023				FY ending March 2024			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Net Sales	4,668	4,750	7,872	8,228	6,473	6,365	6,114	6,775	5,319	6,227	6,866	6,928	6,883	7,115	7,760	
Cost of Sales	1,916	1,896	4,193	4,270	3,177	3,080	2,972	3,670	2,493	3,184	2,887	5,302	3,990	3,964	5,012	
Gross Operating Profit	2,752	2,855	3,679	3,958	3,295	3,285	3,142	3,105	2,825	3,042	3,978	1,625	2,892	3,151	2,748	
SGA expenses	1,862	2,045	2,039	2,884	1,830	1,848	2,036	2,510	2,045	2,048	2,575	2,314	2,360	2,529	2,511	
Operating Profit	890	809	1,640	1,074	1,464	1,436	1,105	594	780	994	1,402	(688)	531	621	237	
Ordinary Profit	891	787	1,608	1,272	1,474	1,509	1,205	864	1,132	1,294	1,082	(577)	886	759	100	
Profit attributable to owners of parent	593	567	1,184	921	1,074	1,004	858	880	752	903	755	(485)	609	500	64	

cumulative total	FY ended March 2021				FY ended March 2022				FY ended March 2023				FY ending March 2024			
	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)
Net Sales	4,668	9,419	17,292	25,520	6,473	12,838	18,953	25,728	5,319	11,546	18,412	25,341	6,883	13,999	21,760	
Cost of Sales	1,916	3,812	8,005	12,275	3,177	6,258	9,230	12,901	2,493	5,677	8,565	13,868	3,990	7,955	12,967	
Gross Operating Income	2,752	5,607	9,286	13,244	3,295	6,580	9,722	12,827	2,825	5,868	9,847	11,473	2,892	6,043	8,792	
SGA expenses	1,862	3,907	5,946	8,830	1,830	3,679	5,716	8,227	2,045	4,094	6,670	8,984	2,360	4,890	7,401	
Operating Profit	890	1,699	3,340	4,414	1,464	2,900	4,006	4,600	780	1,774	3,176	2,488	531	1,153	1,390	
Ordinary Profit	891	1,678	3,286	4,558	1,474	2,984	4,190	5,054	1,132	2,427	3,509	2,931	886	1,646	1,746	
Profit attributable to owners of parent	593	1,160	2,344	3,265	1,074	2,079	2,937	3,817	752	1,655	2,410	1,925	609	1,110	1,174	

*The segment classifications have been changed from the FY ended March 31, 2023, and the figures for the FY ended March 31, 2022 have been restated to reflect the new segment classifications.

■ Development of Sales and Income by Segment

Quarterly	FY ended March 2021				FY ended March 2022				FY ended March 2023				FY ending March 2024			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Digital Contents	Sales				4,499	3,623	3,209	4,077	3,030	3,007	4,227	3,872	4,133	3,881	4,122	
	Income				1,443	1,159	885	429	252	345	1,036	(855)	114	41	(457)	
Amusement	Sales				1,225	1,605	1,873	1,593	1,726	2,344	1,976	1,754	1,673	2,597	2,331	
	Income				348	593	507	332	702	906	718	458	640	953	919	
Audio&Visual	Sales				748	1,136	1,031	1,104	562	875	661	1,300	1,076	636	1,307	
	Income				18	39	78	365	229	135	30	142	201	40	194	

cumulative total	FY ended March 2021				FY ended March 2022				FY ended March 2023				FY ending March 2024			
	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)	1Q (3 months)	2Q (6 months)	3Q (9 months)	4Q (Full year)
Digital Contents	Sales				4,499	8,122	11,332	15,410	3,030	6,038	10,266	14,138	4,133	8,015	12,137	
	Income				1,443	2,603	3,488	3,918	252	598	1,635	779	114	156	(300)	
Amusement	Sales				1,225	2,830	4,704	6,298	1,726	4,070	6,047	7,801	1,673	4,271	6,602	
	Income				348	941	1,448	1,781	702	1,609	2,328	2,786	640	1,593	2,512	
Audio&Visual	Sales				748	1,884	2,916	4,020	562	1,438	2,099	3,400	1,076	1,712	3,019	
	Income				18	57	136	501	229	364	394	537	201	242	436	

■ Consolidated Balance Sheet

End of each Quarter	FY ended March 2021				FY ended March 2022				FY ended March 2023				FY ending March 2024			
	end of Jun. 2019	end of Sep. 2019	end of Dec. 2019	end of Mar. 2020	end of Jun. 2020	end of Sep. 2020	end of Dec. 2020	end of Mar. 2021	end of Jun. 2021	end of Sep. 2021	end of Dec. 2021	end of Mar. 2022	end of Jun. 2023	end of Sep. 2023	end of Dec. 2023	end of Mar. 2024
Current Assets	21,094	21,122	23,782	24,788	24,823	27,051	26,610	28,106	26,679	26,265	28,609	28,460	26,327	28,380	28,317	
Fixed Assets	7,985	9,154	9,230	8,674	8,723	8,781	9,100	8,425	8,536	9,245	9,233	7,986	8,117	8,426	7,784	
Total Assets	29,079	30,277	33,013	33,463	33,546	35,833	35,710	36,531	35,216	35,511	37,842	36,447	34,445	36,807	36,101	
Current Liabilities	5,048	5,595	7,197	6,499	7,478	8,740	7,672	7,143	6,645	5,831	7,825	6,880	5,853	7,609	6,998	
Long-Term Liabilities	111	183	139	212	212	186	186	414	414	338	338	338	338	234	234	
Net Assets	23,919	24,498	25,677	26,751	25,856	26,905	27,851	28,973	28,155	29,341	29,678	29,227	28,253	28,963	28,868	